

Westar Energy Rate Increase Fact Sheet

Westar non-fuel rate increases 2009-current,

2009 \$130.0 million general (requested \$177 million, rates effective January 2009)
\$ 31.8 million transmission line item
\$ 32.4 million environmental line item

2010 \$17.1 million general (rates consolidated)
\$ 6.0 million transmission line item
\$13.5 million environmental line item
\$ 5.8 million energy efficiency line item

2011 \$17.4 million transmission line item
\$11.2 million environmental line item
\$ 5.0 million energy efficiency line item

2012 \$50.0 million general (requested \$90 million, 12-WSEE-112-RTS)
\$36.5 million transmission line item (12-WSEE-651-TAR)
\$19.5 million environmental line item (09-WSEE-737-TAR)
\$ 3.0 million energy efficiency line item (13-WSEE-033-TAR)
\$21.8 million property tax surcharge (13-WSEEE-382-TAR)

2013 \$11.8 million transmission line item (13-WSEE-507-TAR)
\$27.2 million environmental line item (09-WSEE-737-TAR)
\$ -0.5 million energy efficiency line item (14-WSEE-030-TAR)
\$30.7 million general rate case (13-WSEE-629-RTS)
\$12.7 million property tax surcharge (14-WSEE-267-TAR)

2014 \$43.6 million transmission line item (14-WSEE-393-TAR)
\$11.0 million environmental line item (09-WSEE-737-RTS)
\$ -5.5 million energy efficiency line item (15-WSEE-021-TAR)
\$ 4.9 million property tax surcharge (15-WSEE-227-TAR)

(2009-2014: 22 increases, 2 decreases, totaling approx. \$536.9 million)

2015

\$ 78.0 general rate case (15-WSEE-115-RTS)
\$ 7.2 million transmission line item (15-WSEE-366-TAR)
\$ 10.8 million environmental line item (09-WSEE-737-TAR)
\$ -1.0 million energy efficiency line item (16-WSEE-021-TAR)(pending)

Westar's future capital expenditure projections 2015-2019 ¹

\$ 858.1 million Generation replacement and other
\$ 125.6 million Westar environmental plant upgrades
\$ 50.8 million La Cygne environmental plant upgrades
\$ 140.6 million Nuclear fuel
\$1,127.5 million Transmission
\$ 891.8 million Distribution
\$ 265.6 million "other"

****Total additional capital expenditures 2015-2019:\$3.46 billion**

Residential Bill Impacts Jan 2009-current²

	Westar South	Westar North
900 Kwh Summer bill 2008	\$ 83.00	\$ 74.00
900 Kwh Summer bill current	\$ 122.15	\$ 122.15
Percent Increase	47%	64%
1500 Kwh Summer bill 2008	\$ 138.00	\$ 123.00
1500 Kwh Summer bill current	\$ 198.20	\$ 198.20
Percent Increase	43%	60%

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¹ From Westar Investor Presentation, June, 2015:

² Shows residential bill increases beginning with the \$130 million increase in 2009, with assumed consistent 2 cent monthly fuel charge and assumed franchise fee and tax increases through current pending cases.